

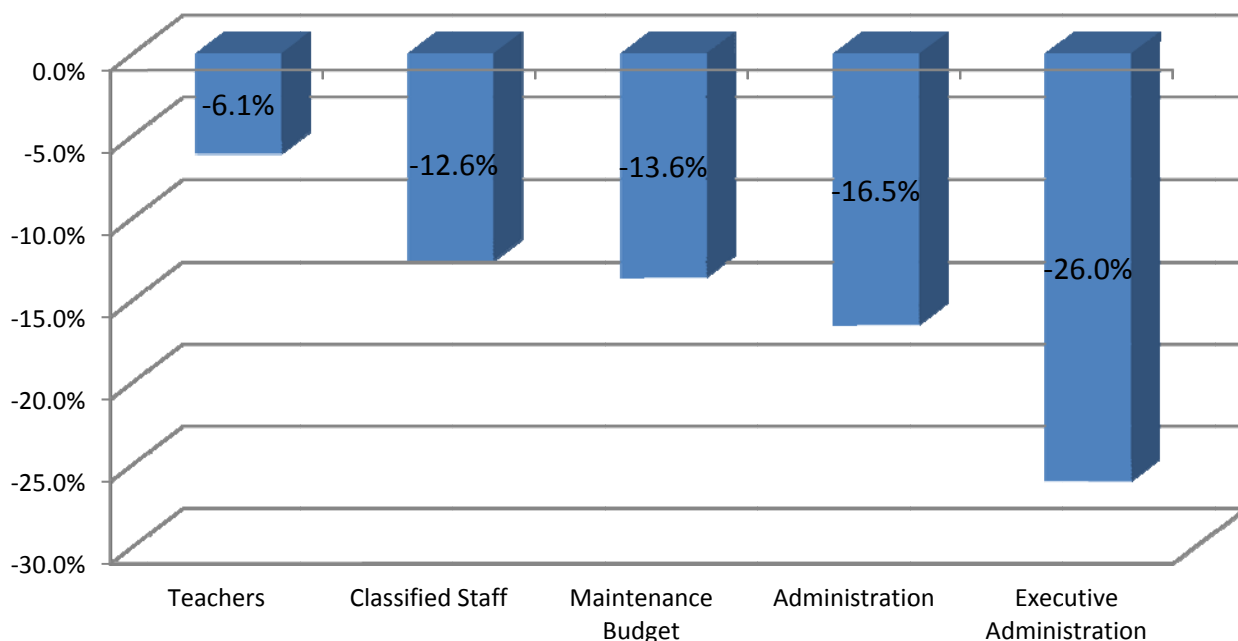


## Pasadena Unified School District Summary of Reductions 2004-2009

The Pasadena Unified School District has made significant reductions to staff and its budget over the past five years. Following is selected data from these reductions:

- Over 5 years from 2004 – 2009, School site and District Administration went from 85 to 71 employees – a 16.5% reduction
- Over 5 years from 2004 – 2009, Teachers went from 1,114 to 1,046 – a 6.1% reduction
- Over 3 years from 2006 – 2009, Classified employees, clerical, custodial, office staff, went from 1,291 to 1,128, a 12.6% reduction
- Over 3 years from 2006 – 2009, the Maintenance staff and Operation expenses went from \$9,296,000 to \$8,029,000, a 13.6% reduction
- Executive level central office staff was reduced from 23 to 17 between 2007-08 and 2008- 2009, a 26% reduction
- Over 260 employees reduced

**PUSD Past Reductions**



# Pasadena Unified School District

## 2010 Reductions

The Pasadena Unified School District was directed by the Los Angeles County Office of Education to reduce its operating budget by over \$20 million in order to have an approved budget. At its December 15, 2009 Board of Education meeting, the Governing Board approved the following staff cutbacks and other budget reductions for the fiscal years 2010-2011 and 2011-2012:

Centralized services reduction of 14 employees, plus other central services reductions.	\$2,175,000
Increasing class sizes in kindergarten through third grade from 22 to 31 students per teacher, a reduction of 82 teachers.	3,517,000
Elimination of all library personnel, and closing of all libraries, a reduction of 17 librarians and aides.	1,400,000
Reduction in nurses, art programs, music programs, gifted and talented education (GATE) programs, physical education, professional development and instructional materials, a reduction of 23 teachers.	3,800,000
Elimination of Class Size Reduction in 9 <sup>th</sup> grade math and English programs, a reduction of 9 teachers.	600,000
A 50% reduction in security personnel at the school sites, eliminating 13 security staff.	500,000
A reduction of 5 counselors at the high schools and middle schools.	500,000
The elimination of all summer school for regular education students.	460,000
Reductions in Special Education services, and efficiencies implementation reducing 7 employees.	1,500,000
A reduction in the staffing at the continuation high school, reducing 5 staff members.	345,000
A reduction of custodial staff by 17% throughout the district, reducing 20 custodians.	1,000,000
Reducing athletics throughout the district by 50%.	345,000
Reducing 4 administrators throughout the district.	500,000
A 20% reduction in the amount of money given to school sites.	180,000
Elimination of all deferred maintenance money.	1,300,000
A reduction of programs to serve students in intervention after school.	200,000
A 50% reduction in student transportation.	800,000
A reduction in other areas of the budget including overtime, contracted services, workers' compensation program, utilities, and legal services.	2,000,000
Closing 3 elementary schools in 2011-2012, saving \$1,200,000 in operations costs.	1,200,000
<b>TOTAL</b>	<b>\$ 22,322,000</b>